

Student Governance Council

Thursday, February 19, 2015

Present:

G. Gendre, C. DeLauretis, S. Villalobos, L. Lowe, C. Callahan, V. Lenha, T. Burgos-Ortalaza

Approval of Minutes

- Minutes approved from 1/20/15
 - 5 yes, 0 no
- Introductions (Began at 4:10)

Principal Report

- Finalizing budget
- Approval of the final budget will be sent through email next week
- MAP results are coming out showing growth
- Vision is to grow the school to a K-12 school

Budget Review

- 2015-2016 Projected Budget Lines
 - **Projected student enrollment for the Fall 2015:** 703
 - **Projected 2015-2016 budget:** \$5,721,839
 - **Title 1:** \$269,000
 - **Priority:** \$169,000
 - **Choice:** \$9000
 - **Contingency-** 2% of budget (\$105,000)
- Principal will oversee lower elementary (Pre-K- 4)
- Assistant Principal will oversee upper elementary (5-8)
- Dean of Students will take more of a role as a Special Education Coordinator
 - We have the highest number of Special Education students with an IEP
 - We need to make sure the co-taught delivery model and push-in (pit stop model) are happening and followed through
- 19 K-6 teachers instead of 18 as written in last week's minutes

- 1 Math teacher instead of 2 as written in last week's minutes
- 1 Social Studies teacher instead of .5 as written in last week's minutes
 - Would like more connections between content areas in the Middle School
- 2 English Teachers will take a roles a Humanities Teachers and work with other grade-level teachers
- Keep 5 Special Education Teachers
- 2.5 ESL Teachers instead of 2 as written in last week's minutes
- .5 Library instead of 0 as written in last week's minutes
 - other .5 will come from the contingency fund
- .5 Social Worker instead of 1 as written in last week's minutes
 - other .5 will come from the Problematic and the other .5 will come from district
- .2 Psychologist and the district will cover the rest
- Non-certified Coordinator/Director will assist it Technology Education with Librarian
- Project and Program Support
 - Bosnian Support
- Process for hiring an Executive Secretary
- Supplies Budget
 - Will adjust according to the Instructional Supply Budget and other money from the district
- District will begin taking up the budget line for Uniforms
- **Budget is available for the public at anytime**

Upcoming Dates/Meetings

- February 20th- Budget due

Approval of Minutes

- Minutes approved from 2/19/15
 - 5 yes, 0 no