

Student Governance Council

Wednesday, January 8, 2014

Present:

G. Gendre, C. DeLauretis, S. Villalobos, V. Lenha, W. Brown, P. Lowe, J. Johnson, M. Brummel, T. Ortolaza

Approval of minutes from 1/8

- Yes: 9
- No: 0

MAP Data Report

- Reading, Math, and Language Usage
- Majority met goals already
- Most of the students made above 100% growth or a year's worth of growth
 - Range of growth from multiple classes and grades
- MAP testing will be in April
- Smarter Balance will be in March/April depending on grade levels
- Need to move our students to move to a certain percent of proficiency before we apply to be a Blue Ribbon School
- We on the right track for a Blue Ribbon School and growth is school-wide
- We will meet our target for our building goals
- Need to develop a new Parent Climate Survey to fit our school
- Surveys taken:
 - 100% Staff
 - 98% Students
 - 50% parents

Budget

- Currently, we are \$2 million below for the next school year
- Drop in our revenue that presents a challenge
- Can request budget to see if you would like
- Most money goes to 1.) payroll, 2.) Title 1, 3.) Special/Priority Funds

District has us enrolled at 620 students

- Last year- 706
- Current enrollment – 680
- Budget depends greatly on enrollment
- Funds for next year are based on 620 and NOT 680; this contributes to the budget challenges

Next Steps

- Need to do extra activities to help with budget
 - Ex. Enroll more students from our neighborhood; not just opening enrollment to everyone just to get money
 - Use money in the priority fund to create a position for Computer and Technology Support
 - Position is a specific position that is not in the general fund
 - Integrate language arts with technology and use technology for a purpose
 - Build a budget to keep the structure of our school the way it is as best we can
 - Need to refresh our technology for instruction and assessment
 - District will provide a lab (25 computers) for testing
 - Our budget will use Title 1 money for the students
 - Will put money towards hiring teachers to coach and pay their rate
 - Have money for teachers to have stipends to run clubs
 - Compass will be cut because it was not funded for next year and the school does not have the funds
 - Hope to get approved for a budget based on 680 students and can meet Compass half way to pay for the program
 - There will be cuts in the general budget
 - Will lose a class in Grade 1
 - Middle school will lose one of the two positions who are double in a content area
 - Unified arts will also have a cut

Went line-by-line through the budget

- A conversation was made with the people and positions that are affected by the budget cuts
- The proposed budget is open to the staff if anyone wants to see it

Approval of minutes from 2/12

- Yes: 9
- No: 0